

Government of Jammu and Kashmir
Health & Medical Education Department
Civil Secretariat-Srinagar/ Jammu

Subject: Re-validation/ Release of funds under Centrally Sponsored Schemes "Special Central Assistance to Tribal Sub Scheme" during the year 2021-22.

Reference: Govt. Order No. 67- JK (TAD) of 2022 dated. 07-03-2022 and Govt. Order No. 68- JK (TAD) of 2022 dated. 07-03-2022 issued by Tribal Affairs Department.

Government Order No: 133 -JK(HME) of 2022
Dated: 15 -03-2022

Sanction is hereby accorded to the:-

1. Release of Rs. 204.00 lakhs (Rupees Two Crore Four Lakhs) only, for creation of 17 Pre-Fab Tribal Health Centers under the scheme "Construction of CHCs/PHCs in Tribal Areas" under centrally sponsored scheme "Special Assistance to Tribal Sub- Schemes" in favour of Mission Director National Health Mission, J&K for its utilization during the current financial year (2021-22) as per following details:-

S. No.	Name of District	No. of pre-fab structures	Funds released 2021-22 (Rs. in lakhs)
1	Poonch	04	48.00
2	Rajouri	04	48.00
3	Reasi	03	36.00
4	Ganderbal	03	36.00
5	Anantnag	03	36.00
	Total	17	204.00

2. Advance Drawl of Rs. 204.00 lakhs (Rupees Two Crore Four Lakhs) under the scheme "Construction of CHCs/PHCs in Tribal Areas" under centrally sponsored scheme "Special Assistance to Tribal Sub- Schemes", as detailed above, by Mission Director, National Health Mission, J&K for its utilization during the current financial year (2021-22) towards the creation of 17 Pre-Fab Tribal Health Centers.

The sanction for release of funds shall be subject to the following conditions:

1. The Mission Director, National Health Mission, J&K shall furnish the physical and financial progress report every month to this Department, which shall be open to on the spot verification.
2. The expenditure shall be made strictly, according to the classification under which funds have been authorized by the Finance Department.
3. Treasury Officers shall not entertain bills without complete classification under which funds have been authorized by the Finance Department.

act *dup*
15/3/22

4. Drawing and Disbursing Officer (DDO) shall complete all codal formalities before presentation of bills at the Treasury.
5. Treasury Officer shall not allow parking or drawl of funds in the Civil Deposit without prior concurrence of the Finance Department.
6. The funds shall be utilized for execution of the scheme strictly as per originally approved components and accordingly to GOI's prescribed guidelines and conditions laid down in the sanction letter of the concerned Ministry of GOI.
7. Department shall book the expenditure under the particular detailed head strictly in accordance with G.O No. 52-F of 06-04-2015 irrespective of work description details uploaded on BEAMS Portal.
8. The Department shall obtain prior concurrence of Finance Department separately before purchasing of vehicles irrespective of funds authorized under the detailed head code 046 or work name/activity uploaded on BEAMS Portal.
9. It shall be ensured that the payments are made only against those works which have been taken under this CSS and there shall be no diversion of funds for clearing past liabilities taken under any other scheme, unless authroized specifically.
10. The funds are utilized exclusively for the purpose for which these are released without creating any liability for future.
11. That the physical targets commensurate with these funds, are achieved in full and there is no shortfall of any kind.
12. That there is no overlapping of funding / covering the area under the scheme from any other scheme of the State / Central Government or any of its organization / institutions.
13. The utilization certificate for these funds us furnished to this department with a copy to Tribal Affairs Department well before 31-03-2022.
14. All the required codal formalities shall be observed at all levels with due diligence.
15. Director Finance, Health & Medical Education Department shall vouchsafe the availability of funds on BEAMS portal and accordingly release the funds to the concerned.
16. Administrative Approval/ Technical Sanction must have been accorded by the competent authority wherever applicable.
17. All the sanctions/ approvals and clearances shall be in place before drawl of money from the treasury.
18. The funds shall not be parked un-necessarily.
19. All conditions contained in Govt. Order No. 67- JK (TAD) of 2022 dated. 07-03-2022 and Govt. Order No. 68- JK (TAD) of 2022 dated. 07-03-2022 issued by Tribal Affairs Department be implemented in letter & spirit.
20. The funds shall be debited as per the following account classification :

Demand No	30-Tribal Affairs Department
Major Head	4225-Capital Outlay on Welfare of SC,ST & OBC
Sub-Major Head	02-Welfare of STs
Minor Head	800-Other Expenditure
Group Head	0031-CSS
Sub-Head	2518-Tribal Sub Plan
Detailed Head	115-Works

6/12
dep
15/3/22

The sanction for Advance Drawl of funds shall be subject to the following conditions:

1. The expenditure shall be booked on admissible items as approved by the competent authority after observing all the required codal formalities.
2. The funds shall be utilized for the specific purpose only without any deviation.
3. UCs / Red Accounts of Advance drawl should be furnished to the concerned quarters including Account General well in time.

This issues with the concurrence of Finance Department conveyed vide their U.O No: FD/Res/CSS/SCA/ to TSP/T.A/2016/212/247 dated. 21-09-2021 and U. O No. BDGT0D-30/2/2022-03-FD dated. 25-02-2022.

By Order of the Government of Jammu & Kashmir

Sd/-
(Vivek Bharadwaj) IAS,
Additional Chief Secretary,
Health & Medical Education Department

No: HD/Plan/52/2022-02

Dated: 15-03-2022

Copy to:

1. Financial Commissioner (Additional Chief Secretary), Finance Department.
2. Joint Secretary (J&K), Ministry of Home Affairs, Govt. of India.
3. Secretary to Govt. Tribal Affairs Department.
4. Accountant General J&K, Jammu/ Srinagar.
5. Mission Director, National Health Mission, J&K, Jammu
6. Director Finance, Health & Medical Education Department.
7. Director, Health Services, Kashmir/ Jammu.
8. Govt. Order File (w4scs)
9. Stock file/ Concerned file


(Aman Kumar Dogra)
Deputy Director (Planning),

Health & Medical Education Department
19/3